

SELPA: Napa COE		CODE: 28-CF
2003-04 ANNUAL SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
SECTION 1 - BASE - E.C. 56836.10		
A Prior Year (PY) State Entitlements:		
1 Base (From PY SELPA Exhibit, Section 1, Line E)	\$	10,431,579.59
2 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line F)	\$	9,363.71
3 COLA (From PY SELPA Exhibit, Section 2, Line E)	\$	227,603.36
4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H)	\$	129,631.64
5 Total (Lines A1 through A4)	\$	10,798,178.29
B PY Funded ADA - E.C. 56836.10 (b) (2)		
		18,600.51
C Base Rate (Line A5 divided by Line B)		
	\$	580.5313023387
D Supplement to Base Rate - E.C. 56836.158		
	\$	0.0489603057
E Base Entitlement (Line B times Line C)		
	\$	10,798,178.29
F Supplement to Base Rate Entitlement (Line B times Line D)		
	\$	910.69
G Deductions, E.C. 56836.08 (c)		
1 Local Special Education Property Taxes - E.C. 2572	\$	2,159,348.00
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$	2,552,200.00
3 Applicable Excess ERAF	\$	1,239,513.00
4 Total Deductions (Lines G1 through G3)	\$	5,951,061.00
H Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4)		
	\$	4,847,117.29
I Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4)		
	\$	-
J Base Proration Factor		
		1.0000000000
K Base Apportionment (Line H times Line J, or Line I)		
	\$	4,847,117.29
SECTION 2 - COLA - E.C. 56836.08 (d)		
A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)		
	\$	-
B COLA Base Entitlement (Line A times PY ADA)		
	\$	-
C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)		
	\$	-
D COLA IM Entitlement (Line C times PY Funded ADA)		
	\$	-
E COLA Entitlement (Line B plus Line D)		
	\$	-
F COLA Proration Factor		
		0.0000000000
G COLA Apportionment (Line E times Line F)		
	\$	-
SECTION 3 - GROWTH - E.C. 56836.15		
A Growth ADA		
1 ADA		18,655.97
2 PY ADA		18,600.51
3 Prior PY ADA		18,395.08
4 PY Funded ADA (Greater of Lines A2 and A3)		18,600.51
5 Funded ADA (Greater of Lines A1 and A2)		18,655.97
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)		55.46
B STR (From Statewide Rates & Factors, Section 11, Line D)		
	\$	525.2886048384
C Growth Base Entitlement (Line A6 times Line B)		
	\$	29,132.51
D STR times IM (Line B times Section 4, Line A1)		
	\$	106.3493432335
E Growth IM Entitlement (Line A6 times Line D)		
	\$	5,898.13
F Growth Entitlement (Line E plus Line C)		
	\$	35,030.64
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)		
		0.00
H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)		
	\$	-
I Growth Proration Factor		
		1.0000000000
J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)		
	\$	35,030.64
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155		
A SDA Rate		
1 Incidence Multiplier (IM) - Remains constant until 2005		0.2024588812
2 STR (From Statewide Rates & Factors, Section 11, Line D)	\$	525.2886048384
3 IM Rate [(Line A1 plus 1) times Line A2]	\$	631.6379480719
4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization	\$	580.5313023387
5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)	\$	51.1066457331
<i>If less than 0 SELPA does NOT qualify for special disabilities adjustment</i>		
B SDA Apportionment		
1 Funded ADA (From Section 3, Line A5)		18,655.97
2 PY Funded ADA (From Section 3, Line A4)		18,600.51
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)	\$	950,609.68
4 SDA Proration Factor		1.0000000000
5 SDA Apportionment (Line B3 times Line B4)	\$	950,609.68

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SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a)		
A PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C)	\$	12.8600800569
B COLA plus 1		1.0000
C PS/RS Rate (Line A times Line B)	\$	12.8600800569
D Necessary Small SELPA (NSS) PS/RS Apportionment		
1 NSS ADA Threshold		15,000.00
2 ADA (Section 3, Line A1)		18,655.97
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00
4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-
5 NSS PS/RS Proration Factor		1.0000000000
6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-
E PS/RS Apportionment		
1 ADA (Section 3, Line A1)		18,655.97
2 PS/RS Entitlement (Line C times Line E1)	\$	239,917.27
3 PS/RS Proration Factor		1.0000000000
4 PS/RS Apportionment (Line E2 times E3)	\$	239,917.27
F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	239,917.27
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22		
A Low Incidence Disabilities PY December Pupil Count		129
B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	\$	361.7481326170
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	46,665.51
SECTION 7 - Nonpublic Schools/Licensed Children's Institutions/Skilled Nursing Facilities (NPS/LCI/SNF) - E.C. 56836.16		
A NPS/LCI Entitlement	\$	2,413,803.00
B SNF Entitlement	\$	-
C Total NPS/LCI/SNF Entitlement (Line A plus Line B)	\$	2,413,803.00
D NPS/LCI/SNF Proration Factor		1.0000000000
E NPS/LCI Apportionment (Line A times Line D)	\$	2,413,803.00
F SNF Apportionment (Line B times Line D)	\$	-
G NPS/LCI/SNF Apportionment (Line E plus Line F)	\$	2,413,803.00
SECTION 8 - Nonpublic Schools (NPS) Extraordinary Cost Pool - E.C. 56836.21		
A NPS Extraordinary Cost Pool Entitlement	\$	-
B NPS Extraordinary Cost Pool Proration Factor		1.0000000000
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-
SECTION 9 - APPORTIONMENT SUMMARY		
A Base (Section 1, Line K)	\$	4,847,117.29
B Supplement to Base Rate (Section 1, Line F)	\$	910.69
C COLA (Section 2, Line G)	\$	-
D Growth or Declining ADA Adjustment (Section 3, Line J)	\$	35,030.64
E SDA (Section 4, Line B5)	\$	950,609.68
F Subtotal (Lines A through E)	\$	5,833,668.30
G Total PS/RS (Section 5, Line F)	\$	239,917.27
H Low Incidence Materials and Equipment (Section 6, Line C)	\$	46,665.51
I NPS/LCI/SNF (Section 7, Line G)	\$	2,413,803.00
J NPS ECP (Section 8, Line C, Annual Only)	\$	-
K Total Apportionment (Lines F through J)	\$	8,534,054.07
L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line N), NSS only, all others 0	\$	10,331,999.33
M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H)	\$	-
N Grand Total Apportionment (Line K plus Line M)	\$	8,534,054.07